

Growth Funding						
2013/2014						
Infant Class Size Funding						
Automatic Entitlement		Committed Balance		Growth Funding		Comment
School	Funding	School	Funding	School	Funding	
Ditton Primary	28,578	All Saints	10,992	Ditton	16,030	
Farnworth	10,992	Castleview	28,578	Lunts Heath	22,441	See additional request for £26,628
Moore	31,876	Daresbury	16,488	Moorfield	9618	
Oakfield	31,876	Halebank	12,824	Palace Fields	10,900	
Spinney Avenue	31,876	Lunts Heath	17,587			
St Augustine's	23,083	Moorfield	3,297			
St Berteline's	23,083	Murdishaw West	4,397			
The Brow	12,091	St Basil's	15,388			
		St Edward's	18,686			
The Park	19,785	St Bede's	10,992			
Westbank	21,983	St John Fisher	16,488			
Westfield	27,479	The Grange	19,968			
		The Holy Spirit	12,091			
		Victoria Road	6,595			
		Weston	15,388			
Total	262,702	Total	209,759	Total	58,989	

Total Requests 558,078
Growth Budget £380,000
Central Contingency £2,062,129

Revised Balance £1,884,051

Appendix A